








# SCL - IT Projects Spend Data- Oversight Projects Only

Based on Seattle IT Project Spend Portfolio

Title	Project Cost RYG	% of Total Spend	Budget Cost (Total)
Energy Management System	Green	0%	\$0.00
IT Security Upgrades	Green	0%	\$0.00
WellPower	Green	0%	\$0.00
UI Planner GASB49 - Environmental Liabilities	Green	0%	\$0.00
HR - Case Management Software	Green	 21%	\$67099.00
Regulatory Compliance Tracking System and Standardization	Green	 28.66%	\$58746.00
AutoCAD Utility Design (AUD) 2015 Implementation	Green	 52.74%	\$3294974.36
Inventory System_Passport Uplift	Green	 55.96%	\$876120.00
CIS (Customer Information System) Program Implementation	Yellow	 64.82%	\$55100000.00
ECM-Automation of the Electrical Service Request	Green	 79.75%	\$319000.00
Enterprise Geographic Information System	Green	 115.97%	\$6067006.12
Denny Substation Network Design	Green		\$0.00

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Budget at Completion
\$19152300.00
\$2667100.00
\$44000.00
\$185600.00
\$319474.00
\$205000.00
\$6247355.00
\$1565547.00
\$85000000.00
\$400000.00
\$5231500.00
\$0.00